

EVERYONE CAN BE A LIFESAVER



Royal Life Saving

THE ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA INC.

ANNUAL REPORT 2013

Our Patron

His Excellency Malcolm McCusker AC CVO QC - Governor of Western Australia

Our Vice Patrons

The Honourable Justice James Edelman
His Honour Judge Denis Reynolds
Ms Mia Davies MLA
Mr Laurie Lawrence

Our Board of Directors

Ross Peters – President
Audrey Cahill
Colin Hassell
Jeff Fondacaro
Michael McDermott
David Cummins

Contents

President’s Report	6
CEO’s Report	7
Patron Message	8
Our Achievements	10
BHP Billiton - Principal Partner	12
Program Research	14
Community Health	16
Swim and Water Safety Education	18
Community Education	22
Vocational Training	25
Remote Aboriginal Swimming Pools	26
International Services	28
Safe Venues	29
Skilled Labour	30
Marketing and Fundraising	32
Public Relations	34
Life Members	37
Financial Reports	38
RLSSWA Locations	52
Our Partners	53



Royal Life Saving

THE ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA INC.

OUR FOUNDATION

Preventing drowning has been the foundation of The Royal Life Saving Society. The number of people Royal Life Saving has saved can never be precisely calculated but if the drowning rate remained what it was when we first began in 1909 then many hundreds of Western Australians would have drowned in 2012. It is a small fraction of that number.

While we retain the same community service ideals as when we began, Royal Life Saving has grown into a diverse organisation that provides a range of training, safety, health promotion, customer contact, skilled labour and related support services. Services that have touched the lives of people from remote Kimberley communities through to the Great Southern coast.

As Royal Life Saving continues to evolve we retain our roots as a member based, community focused, not-for-profit organisation. We are a constitutional member of The Royal Life Saving Australia but operate as an independently incorporated body responsible for its own governance, management and financial affairs. The ethos of Royal Life Saving is to continually look for ways to improve.

OUR AIM

To prevent loss of life and promote safe participation in aquatic pursuits.

OUR VISION

A Western Australian community that values and encourages enjoyable, safe and healthy participation, particularly in the aquatic environment.

OUR VALUES

The Royal Life Saving Society WA values:

- Safe, active and healthy lifestyles
- The diversity of the Western Australian community
- Natural justice and each person’s chance to equality of opportunity
- Community and personal responsibility
- Protection of the natural environment
- Innovative, excellent, ethical and transparent business practices
- Our members, volunteers, staff, sponsors and partners

REDUCING THE RATE OF DROWNING IN THE WESTERN AUSTRALIAN COMMUNITY.

EVERY DAY
OF EVERY YEAR,
EVERYONE
CAN BE A
LIFESAVER...



201,059 CHILDREN PARTICIPATED IN THE INFANT AQUATICS AND SWIM AND SURVIVE PROGRAMS.

FIRST AID SERVICES TO 2.02 MILLION PATRONS AT OVER 600 EVENTS.

28,305 PEOPLE EDUCATED IN CARDIO PULMONARY RESUSCITATION (CPR).

OUR HIGHLIGHTS OVER THE PAST YEAR.

OVER 400,000 PARENTS AND CARERS EDUCATED IN TODDLER DROWNING PREVENTION STRATEGIES.

\$1.35 MILLION IN FUNDS RAISED BY MEMBERS AND SUPPORTERS.



CONTINUALLY
ENDEAVOUR TO
REMAIN IN TOUCH
WITH, AND BE
RESPONSIVE TO
THE NEEDS AND
ASPIRATIONS OF
OUR MEMBERS AND
THE COMMUNITY.

On behalf of the Board of Directors I am honoured to present The Royal Life Saving Society Western Australia (Inc) 2012/2013 Annual Report.

Having reached the halfway point in our Strategic Plan 2011-2015 it remains a constant focus of the organisation to assess and reassess our direction and adherence to the identified strategic imperatives. Part of this focus over the past year has been to embrace the digital age and identify areas of potential to develop RLSSWA's online exposure and access to our membership base and regional communities. Through this process we have seen an increase in the opportunities to educate the broader community in the many valuable messages that our organisation delivers.

The Royal Life Saving Society WA (RLSSWA) is a member based organisation and boasts 45,237 members across four member categories (Associated, Award, Sport and Supporter). Whilst this membership number is impressive, the opportunity exists to expand the level of engagement with many of our members and to ensure they enjoy the benefits and privileges of membership.

During 2012/13 a number of strategies were pursued to engage with, recognise and reward members who have made a significant contribution to RLSSWA. Highlights being the presentation of awards at the AGM, Award Dinners, public and community functions.

The Board has continually endeavoured to remain in touch with, and be responsive to the needs and aspirations of our Members and the community. The Board's other major role is to provide the Chief Executive Officer with leadership, strategic direction and oversight. We achieved this by:

- Meeting 9 times during the year
- Receiving financial and other reports from management at these meetings
- To take advice from the Finance, Audit & Risk Management Committee who oversee particular aspects of administration
- Requesting additional information and input from management when necessary

Royal Life Saving Society Australia and RLSSWA established an interim collaboration agreement to finalise a longer term agreement to deal with the complex questions of sponsorship and product integrity in a way that will not disadvantage RLSSWA, the other States and Territory Organisations or the National Collective. RLSSWA also nominated Cameron Eglington as a director to the Royal Life Saving Society Australia Board.

I would like to extend my thanks to the Board for their commitment, diligence and support, the CEO Alex McKenzie and his team of General Managers, their respective Life Saving Unit Managers and Staff, LIWA Aquatics for their ongoing partnership and to all of our Life Members and broader Membership.

Ross Peters
President - RLSSWA Board

PRESIDENT'S REPORT

CEO'S REPORT

It is a pleasure to provide an overview of the 2012/13 year of operations; the rapid reach and expansion of our activities have been deliberately confined by the Society's Strategic Plan, so that the variable elements of our programs and services have a sustainable, consolidated and consistent service delivery.

As the CEO it is clearly part of my role to continue to drive our eight strategic imperatives and minimise any interventions that may distract us from our trajectory. As we continue to track towards the identified outcomes I am pleased to report the Society is well on its way to achieving many of the set KPIs, which gives me a little latitude to signpost some futures. I will let the following pages of the report speak for themselves.

For the Society to be successful in the years ahead we will need to understand the power, complexity and diversity of a discerning Western Australian community. We will need to be community driven and adopt a global perspective in how we organise, research, plan, execute and monitor our organisation. We must leverage all the advantages technology has to offer and welcome in the new era of a community driven society.

The future for the Society looks very bright if we anticipate the needs and aspirations of the community and our members.

RLSSWA has already identified a strategic way forward to embrace these expected shifts in the not for profit world. Today we are good at analysing our business from an internal perspective, we track and project our community outcomes and we are now a ready organisation, to embrace future challenges. The analysis of the business units planning process will help us broaden our perspective and better prepare us for the future.

I would like to now thank the President Ross Peters and his incredible board of directors who have allowed us the flexibility to manage operations. Without their trust in the four General Managers and their senior staff, much of our energy may have been tied up in bureaucracy.

My sincere thanks also to the long serving and dedicated General Managers Peter Leaversuch, Ian Brown, Greg Tate and Allan Godfrey.

Alex McKenzie
CEO - RLSSWA

COMMUNITY DRIVEN
AND ADOPT A GLOBAL
PERSPECTIVE IN
HOW WE ORGANISE,
RESEARCH, PLAN,
EXECUTE AND
MONITOR OUR
ORGANISATION.





**Message
from**

**His Excellency Malcolm McCusker, AC CVO QC
Governor of Western Australia**

for

Royal Life Saving Western Australia

I CONGRATULATE
ALL THOSE WHO
HAVE PLAYED A
PART IN ROYAL LIFE
SAVING WESTERN
AUSTRALIA'S
ACHIEVEMENTS
OVER THE PAST
YEAR.

Western Australians are well known for their love of all things aquatic, with many people enjoying our beaches, rivers, lakes and swimming pools each year. Over the past 100 years, Royal Life Saving Western Australia has been dedicated to raising awareness within the Western Australian community of the importance of safe participation in and around aquatic environments.

It has, to that end, sought to ensure that all children learn swimming and water safety, and acquire the skills they need safely to enjoy water activities. The "Swim and Survive" program has provided a guide for swimming instructors. It helps to guide children, from their "learn-to-swim" through to "Bronze Rescue".

The Remote Aboriginal Swimming Pool program gives young indigenous children the opportunity to learn to swim in some of the most remote areas of the Kimberley.

The "Keep Watch" message, educating caregivers in drowning prevention strategies in and around the home, has seen a marked decline in the number of toddler drowning deaths in WA.

Royal Life Saving is committed to preventing loss of life in aquatic environments. It helps to create a safer Western Australian community.

Late last year I had the pleasure of meeting Royal Life Saving Bravery Award recipients, whose outstanding lifesaving actions helped to save another person's life. Their bravery and actions emphasises the value of lifesaving education.

I congratulate all those who have played a part in Royal Life Saving Western Australia's achievements over the past year, and wish them continuing success.

GOVERNOR

OUR ACHIEVEMENTS



45,921 visitations to Remote Aboriginal Swimming Pools across **6** communities. **5** local Aboriginal community members employed at the pools in a range of positions.

Increased level of physical activity among Aboriginal children. Improved nutrition through the swim for fruit program. Greater access to first aid training courses and increased vocational options.



Over **400,000** parents and carers educated in toddler drowning prevention strategies.

1,123 participants attended heart beat club to learn first aid, resuscitation and toddler drowning prevention strategies.

135 child health professionals attended keep watch professional development sessions.



230 professionally trained first aid officers, **50** lifeguards and **30** water safety officers at more than **600** events with a combined patronage exceeding **2.02** million.



Since the programs inception in 2004, **zero** drowning deaths in the age group 0-14yrs recorded at public swimming pool facilities in WA.

Over **8,800,800** visitations to WA public swimming pools exposed to the Watch Around Water message.



28,305 people educated in CPR.
15,139 First Aid Course participants.
391 participants in Advanced First Aid Courses.
6,910 completed their Bronze Medallion qualification.
1,999 new Pool Lifeguards.



181,007 children enrolled in Swim and Survive programs across the state.

1,804 indigenous children in 10 remote and regional communities took part in the Go for 2&5 Swim for Fruit program.

713 children from at-risk indigineous and CaLD groups in the metro area, participated in the Swim and Survive Access and Equity Program.



5,718 home pool assessments completed.
1,845 CPR charts installed at home pools.
87% - average Safety Score achieved in the safety assessment program at public swimming pools.



17,711 young people educated in the Don't Drink and Drown message at 36 community events.

Recruitment of **24** volunteers, contributing **1,471** hours towards message promotion.

Lowest proportion of young people drowning under the influence of alcohol since the program's inception in 2002/2003.



\$1.35m generated from raffles, donations, merchandise and Lottery - re-invested back into KEEP WATCH, Swim and Survive, Infant Aquatics and Don't Drink and Drown community service programs.

1,522,285 CHILDREN
HAVE PARTICIPATED
IN THE SWIM AND
SURVIVE, INFANT
AQUATICS AND
BRONZE RESCUE
PROGRAMS OVER
THE PAST 10 YEARS.

TOGETHER WITH BHP BILLITON, WE ARE CELEBRATING 10 YEARS OF SAVING LIVES.

Since 2003, BHP Billiton has shared a partnership with Royal Life Saving Society to deliver a range of community health programs in Western Australia. In particular the partnership allows RLSSWA to implement health and education programs to Indigenous communities throughout the Pilbara.

Over the past decade we have shared a common goal to promote water safety and health and wellbeing among Western Australians. We have achieved this through education and training, advocacy and awareness raising, as well as encouraging community involvement in water-based activities through the delivery of a range of key programs, all encompassed under the Water Safe WA Program.

The partnership shared with BHP Billiton, supporting the Water Safe WA Program, has been renewed until 2015.

BHP Billiton is proud to be Principal Partner of RLSSWA.



PROGRAM RESEARCH

RESEARCH AND EVALUATION UNDERPINS ALL THE WORK UNDERTAKEN BY THE ROYAL LIFE SAVING SOCIETY.

PROGRAM RESEARCH

Royal Life Saving continued to pursue a range of long-term research projects aimed at identifying priorities and driving the ongoing development of lifesaving programs. These projects underpin the Society's expertise, knowledge and understanding of at-risk groups, dangerous activities and hazardous locations.

To remain informed of trends and contemporary issues Royal Life Saving undertook the following activities in 2012/13:

- Monitoring drowning deaths on a monthly basis (via WA Coroner's Office)
- Reviewing records of hospitalisations following a near drowning
- Collation and analysis of injury reports from public swimming pools
- Collation and analysis of home pool barrier compliance
- Evaluation of community and education programs to measure relevance and effectiveness
- Statistical analysis of swimming and water safety education in non-government schools
- Review of relevant literature and reports both nationally and internationally

COMMUNITY RESEARCH

Each year we evaluate our community and education programs to measure their effectiveness and to ensure they meet the needs and expectations of the target groups.

Community Perception Surveys

2,504 surveys were conducted in 2012/13 to understand community perceptions, attitudes and to better understand barriers and drivers.

Royal Life Saving has established a strong presence in the Western Australian community with 93.4% of people surveyed aware of the organisation and the role it plays in promoting water safety and drowning prevention throughout the state.

25.7% of people surveyed held a current first aid certificate, which means that potentially three quarters of the WA community has not undertaken training in basic first aid. This highlights the need for further promotion of the importance of learning first aid and also the need to regularly update these skills.

Getting Through To Parents of Young Children

Evaluation of the Keep Watch program has highlighted the following about parents of young children:

- They want as much safety information as possible, including how to prevent drowning
- They respond well to 'real stories' and emotive messages
- They have a good awareness that supervision is the most effective way to prevent toddler drowning, however this remains the main contributing factor to drowning deaths amongst this age group

- They access most of their safety information through child health professionals
- They have good awareness of home swimming pool safety, however limited awareness of other hazardous locations in and around the home
- Regional caregivers face additional difficulties in accessing information and services and face a number of unique drowning prevention and water safety issues

The Challenges of Youth and Alcohol

Evaluation of the Don't Drink and Drown campaign has highlighted the following about young people in relation to alcohol and water safety:

- Have a good awareness of the general effects that alcohol can have on the body
- Have a good understanding of the risks and dangers associated with drinking alcohol in, on or around the water
- Have limited understanding of current safe alcohol guidelines and the relevance of standard drink information
- Respond well to 'shock' advertising tactics
- Messages are most relevant when presented in fun and interactive settings such as youth events
- Males are more likely to engage in aquatic activity after drinking
- Harm-minimisation messages and activities are more effective than 'abstinence' messages
- Access most of their information through social media

2011 DROWNING AND NEAR-DROWNING REPORT

Water related activities are an important part of the Western Australian culture and lifestyle. The most recent sports and physical recreation survey shows that 1.29 million Australians over 15 years of age participate in swimming for recreation or exercise and the number of people participating in fishing and boating has continued to increase.

Data collected from the WA Coroner's Office and the Department of Health revealed that 21 Western Australians lost their lives from drowning at an estimated cost of \$33.6 million to the broader community. A further 99 people were hospitalised from a near-drowning incident in 2011. A statistic which has almost doubled in WA over the past five years.

These latest drowning and near drowning figures are a stark reminder of the dangers that exist at our rivers, ocean, dams and at our homes. The report identifies the following at-risk groups in WA:

1. Young people 15-24 years
2. Regional and remote areas
3. Tourists and visitors
4. Fishing, particularly rock fishing
5. Young children under five years of age



COMMUNITY HEALTH

OVER 400,000 PARENTS AND CARERS EDUCATED IN TODDLER DROWNING PREVENTION STRATEGIES.

Each year too many West Australians lose their life through drowning. The real tragedy is that all of these deaths are preventable! There is no one reason Australians drown, so there is no one simple solution. For that reason, our approach needs to reflect the complexity of the range of issues that result in drowning deaths.

Water safety education is a critical part of the collective task of reducing the burden of drowning deaths in Western Australia. The Royal Life Saving Society is the largest provider of water safety education in WA. Our programs are delivered in schools, pools and community centres every day and have been developed so that all Western Australians can have the awareness, skills and knowledge to safely participate in a range of aquatic activities.

The programs are based on sound research and developed to align closely with the key target groups, high risk environments and activities outlined in the Australian Water Safety Strategy 2012-15, which is seen as the guiding document for drowning prevention in WA.

KEEP WATCH

The Keep Watch program provides improved access to toddler drowning prevention and water safety information, resources and services to parents and carers of young children under five years of age throughout WA (particularly regional and remote areas).

- Over 400,000 parents and carers of young children were provided with toddler drowning prevention information and risk reduction strategies through parent information sessions
- 1,123 people attended Heart Beat Club courses to gain knowledge and skills in first aid, resuscitation and toddler drowning prevention in and around the home
- 135 child health staff attended professional development sessions to gain additional skills and knowledge of current toddler drowning prevention issues relevant to their community to promote to parents and carers in their local areas.



WATCH AROUND WATER

Watch Around Water is the leading supervision safety program for public swimming pools at both a state and national level with 88% of public pools in WA involved with the program in 2012/2013. The program contributes towards providing safe venues for community participation through the provision of supervision standards for the aquatics industry and improved aquatic staff knowledge and skills through professional development training. The program also raises awareness amongst parent and carers of young children of the importance of supervision and other key water safety and drowning prevention messages.

'Watch Around Water is the single most important program in terms of safety for our industry.' Beatty Park Pool Manager

Since the program's inception in 2004 there have been no drowning deaths recorded at public swimming pool facilities involving young children under 14 years of age in WA, despite a number of deaths at a national level.

DON'T DRINK AND DROWN

During 2012/2013, Don't Drink and Drown has achieved success never seen before in the history of the program. The focus over the past twelve months has been building partnerships to increase the reach of the program and ensuring that more young people are aware of the risks and dangers associated with consuming alcohol in, on or around aquatic environments. The achievements of Don't Drink and Drown go beyond the statistics that show the lowest proportion of young people drowning under the influence of alcohol since its inception. Throughout 2012/2013 Don't Drink and Drown has strengthened ties with Local Government and community groups and is receiving recognition both at a national and international level.

In addition the program has worked closely with program Ambassadors Matt Naysmith and His Honour Judge Denis Reynolds, President of the WA Children's Court, to gain increased awareness of the risks and dangers associated with alcohol consumption and participation in aquatic activities. Both Ambassadors use their personal stories and experiences to educate young people about the risks and dangers and provide them with the skills and knowledge to make safe choices.

Over the past twelve months, Don't Drink and Drown was promoted at 36 community events providing 17,711 young people with important alcohol and water safety information and tips to reduce their risk of drowning, near-drowning and alcohol-related harm. A total of 24 youth volunteers were recruited as part of the program contributing a total of 1,471 hours towards promoting alcohol and water safety messages to the community. 3 university students also completed 361 practicum hours with the Don't Drink and Drown program and assisted with planning of Leavers activities and events and the evaluation of the new program branding.



MATT NAYSMITH AMBASSADOR - DON'T DRINK AND DROWN PROGRAM

How did you become involved with Royal Life Saving?

When I was 21 on a day out with friends I made a series of wrong decisions that would change my life and those closest to me forever. Even when I was told my neck was broken, spinal cord severed and that I would never walk again, it didn't sink in. I brushed off such consequences and thought I would simply recover.

Two and half years later, I began working closely with the Royal Life Saving Don't Drink & Drown program and I am proud to be the program's ambassador. Recently I received the prestigious RLSSWA Associate Award for educating young people about the dangers and risks of consuming alcohol in and around aquatic environments.

What has made the biggest impact on you?

You can see how powerful the Don't Drink and Drown message is when I tell my story. Even the noisiest students are quiet and you can nearly hear a pin drop. We often come back years later and the one thing they remember most vividly is my story, so if I have made a difference to even one of them - it is all worth it.

Royal Life Saving Society WA is proud to be working with such an inspirational young person and looking forward to continuing this partnership in the future. Tom Shalders, the coordinator of the Don't Drink & Drown program, has worked with Matt for several years – "He's one of the most inspiring people I've ever met and it's been an honour to work with him"



SWIMMING AND WATER SAFETY EDUCATION

181,007
CHILDREN
PARTICIPATED
IN THE SWIM
& SURVIVE
PROGRAM.

Royal Life Saving takes an all-encompassing approach to increasing the swimming and water safety skills of Western Australian children. This year we provided funding to:

- Support our network of providers and volunteers throughout WA
- Research and develop the Infant Aquatics, Swim & Survive and Bronze Rescue programs
- Raise public awareness and provide advocacy
- Provide ongoing professional development to instructors
- Produce instructor and learner resources
- Foster ongoing participation in lifesaving
- Overcome barriers faced by at-risk communities (Indigenous, CaLD and low socio- economic)

SWIM & SURVIVE

181,007 children participated in the Swim & Survive program this year. The aim of the Swim & Survive program is to not only increase the children's essential swimming and water safety skills but prepare them to safely participate in aquatic based sports such as water polo, competitive swimming and pool lifesaving.

PROFESSIONAL DEVELOPMENT

Royal Life Saving conducted a professional development session at its head offices specifically for 40 metropolitan and regional Endorsed Swim School Coordinators. The session covered key topics relevant to the industry and included an interactive industry development workshop. Royal Life Saving also organised former Olympic coach and current water safety advocate, Laurie Lawrence to conduct an Infant Aquatic professional development session for 5 Infant Aquatic instructors and 30 parents (and toddlers) at Murray Leisure Centre Endorsed Swim School.

JUNIOR LIFEGUARD CLUB

There are 36 Junior Lifeguard Clubs throughout WA giving the opportunity for children to advance their lifesaving skills in a fun and interactive setting. Royal Life Saving staff and volunteers delivered 13 inter-club events in the Pilbara, Goldfields and South West regions and throughout the metropolitan area with 570 children participating.

POOL LIFESAVING

Western Australian athlete Sarah Hamilton was a standout competitor at the 2013 Australian Pool Life Saving Championships in Sydney. Sarah was named the U19 female swimmer of the meet and was awarded the Women's Under 19 Individual Overall Championship Trophy. Sarah was selected in the under-19 "Silver Barras" Australian team and was also selected in the "Aussie Barras" Open Australian Team where she represented Australia at the 14th Invitational Lifesaving Championships in Singapore.

Current WA State Team coach Rebecca Cohen was reappointed as the national pool lifesaving coach for another 2 years and is still the first woman and the youngest to take on the job as national coach.

GO FOR 2&5 SWIM FOR FRUIT

The Go for 2&5 Swim for Fruit program supported by Healthway and BHP Billiton aims to encourage remote Aboriginal children to participate in structured swimming and aquatic sports with healthy rewards. 1,804 children participated from 6 remote Aboriginal communities as well as the pools of Newman, Roebourne, Broome and Tom Price.

AT RISK PROGRAMS

Royal Life Saving customised the Swim & Survive program for 259 women from culturally and linguistically diverse (CaLD) backgrounds. Participants were able to learn and experience swimming & water safety as an enjoyable past time. The program also provided opportunities for socialising and meeting other women. The Women's Only Swim & Survive program was supported by the Department of Sport and Recreation, Metropolitan Migrant Centre and Ishar Multicultural Women's Health Centre.

The Swim & Survive Access & Equity Program breaks down barriers to participation such as cost, accessibility, awareness and cultural constraints for at-risk indigenous and CaLD children in the metropolitan area. The goal of the program is to ensure every child in Western Australia learns essential swimming and water safety skills. This year 713 children participated in the program which was supported by BHP Billiton and the Department of Sport and Recreation.

RAISING PUBLIC AWARENESS AND ADVOCACY

Royal Life Saving has been active in the media, driving key swimming and water safety messages. The Swim & Survive TV commercial was broadcast 718 times in 2012/13.



TESTIMONIAL WAYNE BAROLO DEPUTY PRINCIPAL LYNWOOD SHS

75 students from Lynwood Senior High School Intensive English Centre (IEC) participated in the Swim & Survive Access and Equity Program.

Prior to the students commencing the Swim & Survive lessons, students participated in a water safety talk as part of their school curriculum. Most of the students had never had the opportunity to participate in a swimming and water safety program. The program provided the students with essential skills and knowledge in water safety that will assist them experience the WA lifestyle.

"Congratulations on a highly successful swimming and water safety program recently completed at Lynwood SHS. Our students thoroughly enjoyed the opportunity to explore and gain confidence in the aquatic environment. Your team of instructors spoke clearly and at the appropriate level required for student understanding of concepts and demonstration of skills. Feedback from Physical Education staff has been positive and comments relate to the noticeable improvements in the student swimming ability and general confidence around water over the 10 days of instruction.

Once again thank you very much for providing an invaluable opportunity to raise the awareness of water safety and improve the swimming ability of our newly arrived students to Australia.

Kind Regards
Wayne Barolo
Deputy Principal
Lynwood SHS"



REGION	ENDORSED SWIM SCHOOLS	JUNIOR LIFEGUARD CLUBS	SWIM & SURVIVE PARTICIPANTS	INFANT AQUATICS PARTICIPANTS	BRONZE RESCUE PARTICIPANTS
North Metro	6	1	10245	1140	641
South Metro	12	3	20484	2280	1282
East Metro	10	6	17070	1900	1131
West Metro	9	0	15363	1710	1000
Central Metro	6	0	10242	1140	640
Kimberley	8	6	13656	1520	900
South West	16	5	27312	3040	2000
Great Southern	2	1	3414	380	213
Goldfields	7	3	11949	1330	650
Mid West	4	1	6828	760	416
Wheatbelt	4	0	6887	760	417
Peel	6	3	10245	1330	670
Gascoyne	4	2	6828	760	400
Pilbara	7	5	11949	1052	665
Outside WA	5	0	8535	950	306
Total	106	36	181007	20052	11331



ADELE CAPORN FITZROY CROSSING REMOTE POOL

What do you do at Royal Life Saving?

I am employed by RLSSWA at the Fitzroy Crossing Remote Pool and have been busy with Swim & Survive lessons this term. We were really pleased this term, with over 550 children participating in Swim & Survive lessons.

During the term, the children from Fitzroy Valley School and other local community schools took part in a 2 week Swim & Survive program. The aim of the program is to not only increase children's swimming and water safety skills but prepare them to safely have fun playing water polo, doing competitive swimming and or taking part in pool lifesaving activities.



550 CHILDREN
PARTICIPATED
IN THE SWIM
AND SURVIVE
PROGRAM
AT FITZROY
CROSSING.

COMMUNITY EDUCATION

547 TRAINERS
DELIVERED WATER
SAFETY AND FIRST
AID COURSES
ACROSS THE STATE
TO MORE THAN
12,500 PEOPLE.

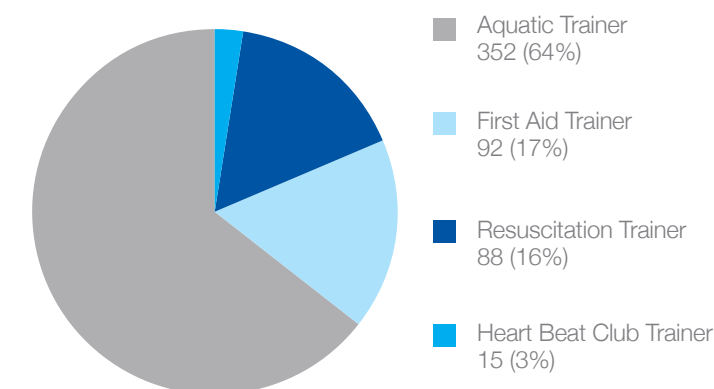


Community education comprises all courses that are delivered by our team of community trainers (our members) across WA 547 trainers delivered water safety and first aid courses across the state to more than 12,500 people ensuring accessibility and availability.

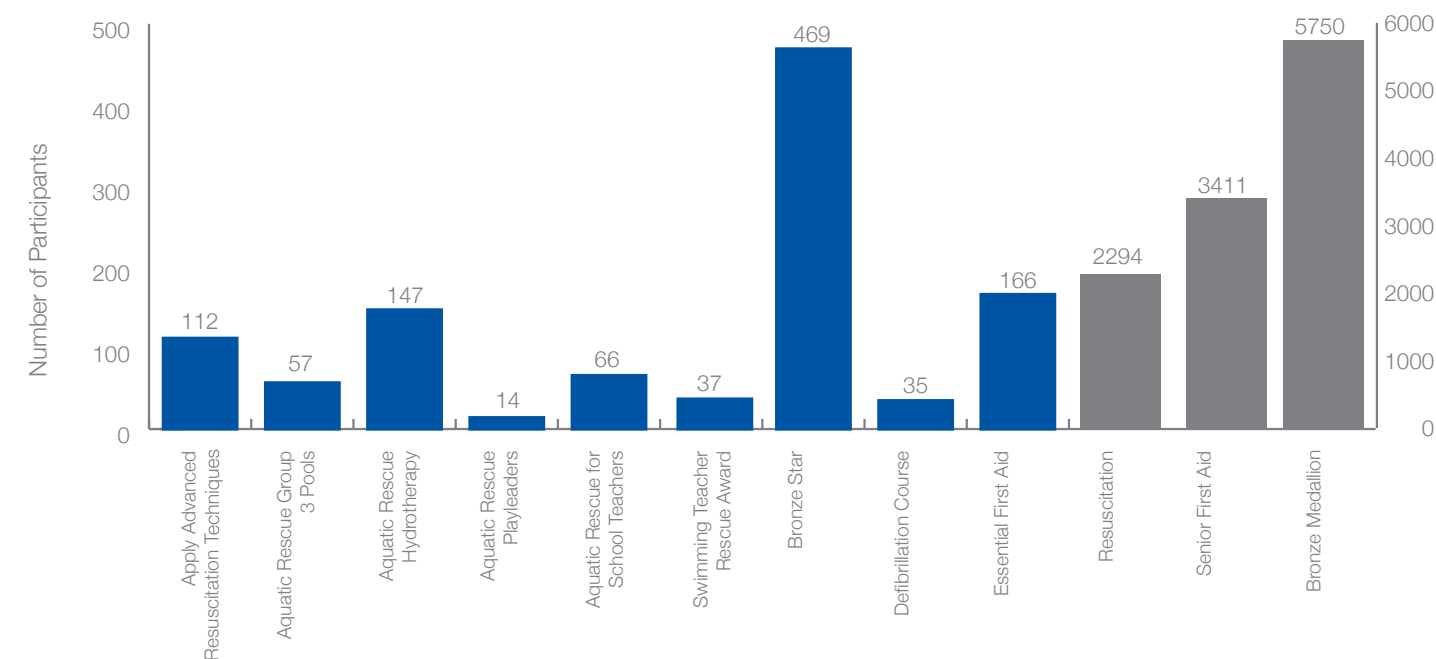
Our trainers are passionate about imparting their skills and knowledge in and around lifesaving. Some of our trainers educate as volunteers, contracted professionals or through partnerships with government and local community groups. In support of our valued community trainers, Royal Life Saving provides advice on training and assessment, to quality assure that assessment and to issue qualifications.

Royal Life Saving and each community trainer form a partnership underpinned by a Memorandum of Understanding with both parties agreeing to contribute to the broader strategies of a quality assured assessment system as prescribed under the Australian Quality Training Framework (AQTF) requirements for training delivery and assessment.

Community Trainer Categories



Community Trainer Programs Delivered 2012/2013



RECOGNITION OF THE CONTRIBUTION OF OUR COMMUNITY TRAINERS

The Inaugural TOP 40 appreciation breakfast was held on 22nd July 2012 to recognise the outstanding contribution made to the Royal Life Saving Society by our most active and involved trainers. The morning also provided a great opportunity for our trainers to come together and share ideas.

The 4th Annual Community Trainers Awards and Honors night was held on 26th October 2012. Community trainers and partners who contribute to the Society delivering first aid and water safety courses were invited, with 110 attending. Royal Life Saving values our members and evenings such as these provide the perfect opportunity to:

- Recognise the community trainers who provide continuous service.
- Acknowledge the community trainers who provide the Society with ongoing support and uphold the values and beliefs of the Society.
- Instil the belief in members “belonging” to and being a part of the Royal Life Saving community
- Provide community trainers with the value of self-fulfilment by recognition amongst peers, the Society and the wider Western Australian community

TO BE A VOLUNTEER, IT TAKES...

- Generosity, a willingness to give your time to others
- Understanding, because their lives might be very different from your own
- Empathy, an ability to put yourself in someone else’s shoes and feel what they must feel
- Compassion, to truly care about making someone else’s life better
- Patience, because the process doesn’t always go as smoothly as it might
- Dedication, to stick with the project and see it through

COMMUNITY EDUCATION GRANTS

Royal Life Saving’s commitment to supporting and assisting our stakeholders is evident in our Community Grants Scheme. Endorsed Swim Schools, schools and school teachers are encouraged to apply for funding assistance enabling them to enhance the delivery of Bronze Rescue training programs.

The aim of the grant is to encourage participation in Bronze Rescue training programs and to increase the number of trained lifesavers (RLSSA Bronze Medallion) in the community.

Application forms are received from metropolitan and regional centres. In 2012/2013, \$6000 was granted in funding with \$1000 each going to:

- Lee Watkins - Southside Swimming
- Tracye Sykes - Leschenault leisure centre
- Michael Hill - Safety bay SHS
- Troy Hayter - Clontarf Aboriginal School
- Maureen Lasisz Community Trainer
- Cameron Eglington Community Trainer

Funds were used to promote bronze medallion courses, hire resources-manikins and other equipment, provide the award fees for the courses.



MAUREEN LASISZ
COMMUNITY TRAINER

How long have you been involved with Royal Lifesaving?

I have been involved as a community trainer for RLSSWA for many many years. Throughout this time I have had the opportunity to extend my knowledge in a variety of courses and the knowledge I have acquired I have passed on to my community and local areas by conducting Heart Beat, Bronze, Resus, and First Aid courses.

What is your greatest accomplishment?

Being able to pass on my knowledge and teaching a wide variety of people and ages has given me a sense of fulfilment, knowing that what I have taught them is a life skill that can be put into action if needed.

What did receiving the \$1,000 Community Education Grant mean to you and your community?

To be able to offer children within the community of Collie an opportunity to receive great training, resources and the required knowledge on the Bronze strand awards and saving lives.

What did the \$1,000 Community Education Grant goes towards?

Resources, award fees and equipment.

VOCATIONAL
TRAINING

OVER 5,000
REGIONAL
PARTICIPANTS
ACHIEVED
LIFESAVING
QUALIFICATIONS.

Vocational training excels in delivering programs to cater for the aquatic and recreation industry and also for the community as a whole and provides participants with the skills they require for employment. Royal Life Saving offers an extensive range of courses and training opportunities and can refine or customise courses for our commercial clients. Our mainstream courses include:

COURSES	STUDENTS IN 2012/2013
Certificate IV TAE	57
Advanced First Aid	391
First Aid	15,139
Workplace Trainee	55
Pool Lifeguard	1,999
CPR	28,305
Aquatic Rescue Course	4,399
Heart Beat Club	1,123
Bronze Medallion	6,910
Total	58,378

Every person who undertakes a course or training with the Royal Life Saving Society holds an award membership for 12 months.

Vocational Training continues to assist the aquatics and recreation industry to access quality training and assessment services at a variety of locations. Almost 2000 people became qualified pool lifeguards, 120 became qualified pool operates and 650 became certified swimming instructors.

Royal Life Saving values each person’s chance to equality and opportunity. Our dedicated trainers are enthusiastic and willing to travel all over Western Australia, to regional and remote communities and impart their knowledge, giving people skills for life. Over 5,000 regional participants achieved life saving qualifications

The 2012/2013 course structure included the provision of education and training programs in regional and remote areas delivered by our Indigenous Development Officer (IDO). The IDO is responsible for providing culturally appropriate training and due to the relative isolation, these communities are possibly the ones who need it the most.

- 10 remote areas reached
- 17 courses offered in remote areas
- 99 participants educated in remote areas



**ACHIEVING
IMPROVED
HEALTH,
SOCIAL AND
EDUCATIONAL
OUTCOMES FOR
THE COMMUNITIES.**

REMOTE ABORIGINAL SWIMMING POOLS



The Remote Aboriginal Swimming Pools project provides access to well managed and maintained swimming pool facilities in six remote communities of Burringurrah, Yandeyarra, Jigalong, Bidyadanga, Warmun and Fitzroy Crossing all located in the north west of Western Australia.

The Royal Life Saving Society employ pool managers to live and work in these communities for nine months of the year and provide access to a range of culturally appropriate swimming and water safety information, programs and services to improve knowledge and skills and to reduce their risk of drowning and near-drowning. These pool managers are the face of the program and have developed strong and respectful relationships in the communities and have become connected community members.

In 2012/2013, there were 45,921 visitations to the swimming pools across the six communities. Given that most of these communities only have populations of between 200 and 800 people, this is a significant number. Previous research undertaken in collaboration with the Telethon Institute of Child Health Research highlighted the benefits of regular swimming pool usage in remote communities including improved ear, nose and skin health. The program also has a number of broader benefits including:

- Increased levels of physical activity. In 2012/2013 1,498 children participated in swimming and lifesaving carnivals held at the pools and 439 innovative program such as mums and bubs classes, water polo, swim for fruit and other community events were held at the pools
- Improved nutrition through participation in the Swim for Fruit program
- Improved swimming, water safety and lifesaving skills and knowledge to prevent drowning and near-drowning
- Social cohesion through community events run at the pools including movie nights, BBQ's and cultural events
- Employment opportunities for community members at the swimming pool. In 2012/2013, 5 local Aboriginal community members were employed at the pools in a range of positions
- Greater access to first aid training and vocational courses to up skill community members
- Improved school attendance through implementation of the No School No Pool policy

Aboriginal Australians experience overall poorer health outcomes than non-Aboriginal Australians and are disadvantaged with respect to a number of social, health and economic factors which places them at a higher risk of ill health. With the support of the Department of Housing and BHP Billiton the Remote Aboriginal Swimming Pools project has improved health, social and educational outcomes. The achievements and successes can be attributed to the hard work of the pool managers in each of the communities.



JACQUI FORBES POOL MANAGER BIRRINGURRAH

How long have you been at Burringurrah?

This is my 3rd year as Pool Manager at Burringurrah. I enjoy the challenge and variety of my job ...I get to be Pool Manager, Lifeguard, Swim and Survive teacher, RLSS trainer, Kiosk Lady, Gardner, Cleaner and Event Organiser and there is never a dull moment; I am always learning and planning new things.

Community life is generally quite transient and sometimes disruptive so being in the community for 3 years has helped me gain the trust and respect of the locals. I have also had the opportunity to experience aspects of the indigenous culture and lifestyle that many people will never get.

What do you think the pool brings to the community?

It is a central part of the community and provides a good incentive for getting kids to school (no school no pool policy applies). In conjunction with the school sports program, we held 8am early morning swimming and breakfast sessions, swimming lessons and activities such as water polo, snorkelling and lifesaving. After school and on weekends the "Swim 4 Fruit, laps program" and free play activities and equipment provided physical activities in a very hot climate when there is not much else to do.

The pool, the programs, equipment and opportunities provided by Royal Lifesaving with the support of State Government and BHP Billiton make a huge difference to the health, fitness and lifestyles of people living in Burringurrah – including the Teachers, Police, Dep Child Protection, Nurses and families who use the pool.

Two senior schoolboys achieved their Bronze Star Rescue awards and 23 of the school age children achieved their Swim and Survive certificates and Dry Rescue awards (the kids love rescue and resuscitation work so hopefully we have some budding lifeguards here). These awards were presented at their school assembly in front of the community members; the pride shown on the faces of the family members was priceless.

Anything new happen this year?

Another new initiative arranged by RLSS was a week-long visit from a group of Christ Church Grammar Boys. The trip was part of the schools "Service in Action" and cultural exchange program. The boys set up their camp site at the pool and were on hand to help with a variety of maintenance projects, went on sight-seeing excursions, interacted with the local community, learned about local history and assisted the teachers in the class room with mentoring activities. The visit was such a success for both the Grammar Boys and Burringurrah Community that this may now become an annual event.



INTERNATIONAL SERVICES

320 PEOPLE TRAINED IN SINGAPORE TO OBTAIN POOL LIFEGUARD AWARD.

Royal Life Saving continues to provide consultancy, training, safety risk management and research expertise into the Asia region. Our skills and expertise are being utilised to assist international communities to prevent drowning and promote safe participation in aquatic activities.

The drowning rates in the Asia region are high and go largely unnoticed. The world-leading experts in drowning prevention from Western Australia are continuing to assist communities in the Asian region. The combined efforts of our volunteers and staff have contributed to the delivery of consultancy, advice and training. Royal Life Saving is extremely proud to have contributed and partnered with many different organisations in the Asia region.

POOL LIFEGUARD TRAINING

Having competent Pool Lifeguards at a swimming pool has been demonstrated to be a very effective way to prevent drowning. Royal Life Saving has partnered with groups in Singapore and Oman to provide the Royal Life Saving Pool Lifeguard training course. Through this partnership Royal Life Saving conducted training for 320 people to obtain the Pool Lifeguard award.

SWIMSAFER – SINGAPORE

Royal Life Saving partnered with SwimSafer instructors and the WA Trade Office to provide free swimming lessons for underprivileged children in Singapore. Through this initiative nearly 100 underprivileged children were provided with ten free swimming

and water safety lessons, many participating for the first time. The initiative was designed to teach children the SwimSafer program, which is the national swimming and water safety program for Singapore. Swimming and water safety is a vital and important lifesaving skill and is a highly effective drowning prevention strategy.



SAFE VENUES

IMPROVING THE FACILITIES SAFETY SYSTEMS AND MAINTAINING INDUSTRY BEST PRACTICE.

HOME SWIMMING POOL ASSESSMENT PROGRAM

Royal Life Saving has developed a service specifically for local government that consists of a coordinated program of activities to contact home pool owners, send information, perform barrier assessments and provide support.

In 2012/2013, 5718 home pools were assessed to ensure compliance to barrier regulations and help to decrease toddler drowning. On top of the contracted work RLSSWA fielded hundreds of calls from home owners keen to ensure their home or the home they are purchasing complies to regulatory standards.

Home pool assessments were carried out across 6 councils including: Town of Cambridge, City of Swan, City of Wanneroo, Town of Victoria Park, Town of Mosman Park and Town of Claremont. As part of the holistic service provided by our experienced team of pool assessors, 1845 CPR charts were installed in homes to educate pool users on aspects of resuscitation and CPR.

PUBLIC FACILITY SAFETY AUDIT PROGRAM

Royal Life Saving's team of experienced aquatic facility managers provided independent safety audits of 43 public aquatic facilities. The program is aimed at improving the facilities safety systems and maintaining industry best practice.

The assessed facilities recorded an average overall safety score of 87%. Since the Safety Assessment Program commenced back in 2002/2003 we have seen the overall safety scores go from an average of 65.6% to 87%.

The Local Government Insurance Services (LGIS) continued to support the program with 39 out of 43 public aquatic facilities either fully or partly funded.

LEISURE INSTITUTE OF WESTERN AUSTRALIA (LIWA)

RLSSWA and LIWA have continued to collaborate for the benefit of all involved in the aquatic recreation industry.

The benefits of the collaboration include:

- greater coordination across all aspects of safe pool operations lifeguarding and emergency care;
- easier access to information, best practice guidelines and research;
- streamlined communication regarding issues and events;
- increased effectiveness in delivery of Swim & Survive and water safety programs;
- a collective voice with community stakeholders.



SKILLED LABOUR

QUALIFIED STAFF
PROVIDED **10,899**
HOURS OF SERVICE
AT **600** EVENTS
THROUGHOUT
WESTERN AUSTRALIA
ATTENDED BY JUST
OVER **2 MILLION**
PEOPLE.



Royal Life Saving provided flexible workforce solutions in the areas of:

- First Aid
- Lifeguarding
- Aquatic Supervision
- Pool Operators

The service was used by venue and event managers (including aquatic facilities, sporting associations, educational bodies and community groups) that needed qualified people to meet project-based or short-term requirements.

Royal Life Saving also supplied a range of resources including first aid kits, oxygen resuscitation equipment, defibrillators, stretchers and rescue equipment. In the past year our team of qualified staff have provided a total of 10,899 hours of service at 600 events throughout Western Australia attended by just over 2 million people.

FIRST AID

In 2012/2013 Royal Life Saving was appointed the supplier of first aid services at the newly opened Perth Arena. Other major clients include nib Stadium, WACA and Mellen Events. Each event and venue has unique characteristics and requirements and as such required detailed planning and preparation. Thirteen professional development sessions were conducted to ensure all of our staff (230) were able to performed their duties.

LIFEGUARDING AND WATER SAFETY

Royal Life Saving provided qualified lifeguards and lifesavers to events and aquatic venues. The venues ranged from private pools to school pools. The events ranged from music festivals to school excursions in or around water. In total, aquatic supervision was provided at 92 events in 2012/13.

POOL OPERATORS

In 2012/13, 8 pool operators were contracted to fulfill short term requirements at four aquatic facilities. Facilitating the short term placement of a qualified pool operator ensured these facilities remained open during a period of staff shortage.





MARKETING AND FUNDRAISING

29,143
INDIVIDUALS
SUPPORTED
RLSSWA
FUNDRAISING
PROGRAMS.

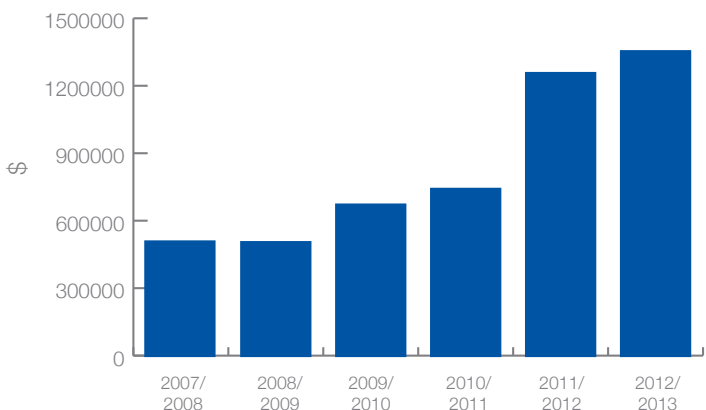
FUNDRAISING

29,143 individuals joined Royal Life Saving through a fundraising program in 2012/13. They helped by participating in a range of fundraising campaigns including raffles, donations, merchandise sales and the Royal Lifestyle Lottery. Funds were raised for the KEEP WATCH, Swim & Survive, Infant Aquatics and Don't Drink & Drown community service programs.

Royal Life Saving, or more specifically its Members, raised in-excess of \$1.35M in 2012/13.

The Western Australian community continues to support water safety and the actions of the Royal Life Saving Society to prevent drowning and promote safe participation in aquatic pursuits.

Fundraising Revenue 2007 -2013

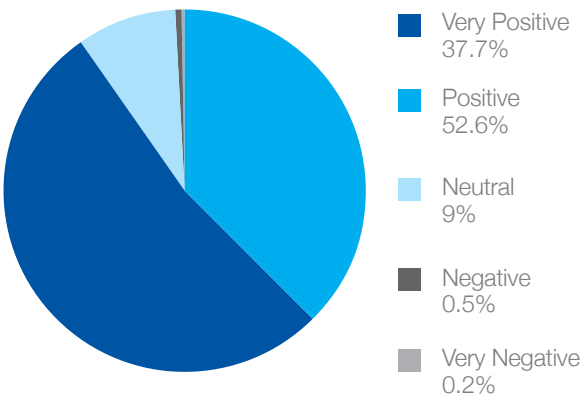


The Quackers Fundraising program was launched in January 2013. By 30 June 2013, 812 businesses were hosting a Quackers Duck raising over \$23,000.

MARKETING

The Royal Life Saving Society has a proud history and an enviable reputation. Today, 93.4% of Western Australians recognise its unique brand. The Royal Life Saving logo that has remained virtually unchanged since 1894.

Consumer Attitude to RLSSWA



CUSTOMER CONTACT AND MEMBER SUPPORT CENTRES

In 2012/13 our contact centres answered 128,946 telephone calls from the Australian community. Every call being an opportunity to get involved, to play a role, to arm our customers with knowledge so they can become advocates and attract new people to the Society. 24x7x365 support was provided for:

- Community information
- Member support
- Pool inspection management
- Training co-ordination
- Fundraising
- Event support
- Market research.

To generate future opportunities our contact centres also made 902,044 calls to businesses, agencies, and the broader community on behalf of Royal Life Saving and its collaborating charities and clients.

EQUAL OPPORTUNITY EMPLOYER

RLSSWA has a positive approach to providing employment and volunteering opportunities to the wider WA community, including in regional areas. RLSSWA has encouraged greater employment engagement with members of the community with disabilities. The Marketing unit employed 19 staff with disabilities, which contributed 13,712 hours of service to the organisation.

This represents an increase of 20% from 2011/12. Importantly, the number of hours contributed by staff with disabilities represent 15% of the total hours of employment in this operation. Significantly, a large percentage of the staff were located in regional WA. RLSSWA was one of the largest employers in these towns and were arguably the largest employee of people with disabilities in those communities.

STUDENT PROGRAM

RLSSWA continued its partnership with John XXIII College to provide work experience for special education students from the College's Mary Ward Centre.



PUBLIC RELATIONS

ACTIVELY RECOGNISE OUR VOLUNTEERS, MEMBERS, NON-MEMBERS, OFFICERS AND STAFF.

2013 POOL LIFEGUARD CHALLENGE

RLSSWA hosted the 7th annual Pool Lifeguard Challenge on Thursday 21st February 2013. The event was the biggest yet with a record 13 Pool Lifeguard teams from aquatic centres all around Western Australia including 3 regional teams from South Hedland, Geraldton and Mandurah. The event was proudly sponsored by the Leisure Institute of Western Australia (LIWA) and Commercial Aquatics Australia.

The 2013 Challenge comprised of four different events, including a new manikin skill tester event where a computerised manikin was used to test teams' CPR skills. This aspect enabled accurate scores to be produced as to how well the individuals performed the lifesaving skill of resuscitation.

In 1st place was Fremantle Leisure Centre, with Terry Tyzack Aquatic Centre in 2nd place followed closely by the Mandurah Aquatic Centre in 3rd place. Jeff Fondacaro, President of LIWA and Mark Harper from Commercial Aquatics Australia, presented the trophies to the winning teams.

2012 ACT-BELONG-COMMIT AVON DESCENT

On the 3rd and 4th of August the Avon Descent celebrated its 40th Anniversary. It was the 9th year Royal Life Saving have been appointed the Event Manager and the 2nd year as an Official Partner of the event, enabling promotion of the Society's programs and messages.

The extensive contribution Royal Life Saving delivers to event promotion, event management, event safety and risk management each year ensures that the Avon Descent remains a safe iconic Western Australian event.

2012 CLASSIC PADDLE

Over 600 competitors participated in the 2012 Classic Paddle on Sunday 28th October. Participants enjoyed Perth's waterways from the Narrows Bridge in South Perth to Stirling Bridge in Fremantle, in a variety of paddle craft including Dragon Boats, Single and Double Paddle Craft, Malibu Boards and Stand Up Paddle Boards.

Over 40 Royal Life Saving volunteers offered their assistance in a variety of tasks from setting up equipment at the start and finish lines, competitor registrations, assisting competitors with their craft, to water safety out on the water, ensuring all competitors make it safely to the finish line.

In 2012 all competitors were encouraged to fundraise for the Society's Keep Watch Program to help stop toddler drowning through a comprehensive online marketing campaign. In its second year the Classic Paddle Fundraising Initiative raised over \$4,000.

ROYAL LIFE SAVING WESTERN POWER BRAVERY AWARDS

Royal Life Saving Society Western Australia recognised the outstanding lifesaving actions of 21 individuals in 2012/13. These people displayed initiative, expertise and empathy toward fellow human beings by applying lifesaving skills in emergency situations and sometimes at risk to themselves.

The award recipients epitomise the 'Everyone can be a Lifesaver' message. Role models in our community highlighting the value of lifesaving education.

This year the Awards were presented by the Society's Patron, the Governor of Western Australia His Excellency Mr Malcolm McCusker and Western Power Chief Executive Officer Mr Paul Italiano.

Bravery Awards

The following individuals were awarded in 2012/2013 and are listed below in hierarchal order;

Award of Merit Bravery Award

- Jeff Goulden
- Dale Gration
- Alan Sartori

Gold Medallion Bravery Award

- Mike Fletcher
- Constable Nikki Houston
- Ryan Houston

Gold Star Bravery Award

- Stacey Berg
- Stan Davies
- Jayne Hobley
- Corey Hollow
- Sergeant Rod Veal

Bravery Commendation

- Thomas Anderson
- Deniqua Boston
- Theresa Chew
- Mrs Chew
- Steve Gibbons
- Max Groszewski
- Erica Irvine
- Rhett Nicholas
- Lisa Pepers
- Benjamin Vale

ROYAL LIFE SAVING WESTERN AUSTRALIA HONOUR AWARDS

The Royal Life Saving Society Western Australia Honour Awards recognise our volunteers, members and professional staff who have made an outstanding contribution. The recipients were recognised at one of the presentations listed below:

- Annual General Meeting
- Staff Award Presentations
- Regional Award Presentations
- Community Trainer Awards
- Volunteer Appreciation Breakfast
- National Volunteer Week Award Presentations

The Royal Life Saving Honour Awards Committee met on a monthly basis to review nominations. Successful nominations were presented to the Board of Directors for endorsement.

The following members were awarded in 2012 / 2013 for their outstanding contributions to the Society;

1. Volunteers

Honorary Life Governor

- Tom Ballantyne
- Julie-Ann Plummer

Western Australia Meritorious Service Cross

- Beverley Annesley
- Maureen Lasisz
- Neil Parsons

Western Australia Meritorious Service Medal

- Janine Batchelor
- Cameron Eglington
- Mark Gubanyi
- Caroline Hayes
- Ian Hayes

Western Australia Fellow Award

- Rebecca Cohen
- David Cummins
- Michael McDermott

Western Australia Associate Award

- Matt Naysmith
- Michael Orr

Western Australia President Award

- Central Aquatic Swimming and Lifesaving Club

Western Australia Certificate of Thanks

- Alessandro Antocci
- Kelli Beaton
- Harley Carey



- Dewammina Dharmaratne
- Dewurwan Dharmaratne
- James Edwards
- Geoff Guggenheimer
- Jack Hawkesford
- Daniel Pelcowitz
- Richard Pengelley
- Harry Radloff
- Candice Venter
- Esther Venter
- Manjimup Central Deli
- Markotis Manjimup Bakery

2. Professional Officers and Staff

Western Australia Service Order

- Sue Batchelor
- Anne Gunson
- Patricia Harris
- Scott Kendall
- Christine O'Brien
- Roberta Page
- Wayne Pozzi
- Graham Sharpe
- Glenda Stark
- Marjory Steeves

Western Australia Long Service Order

- Kelly Brown
- Gavin Bunbury
- Nic Del Popolo
- Craig Edwards
- Helen Farr
- Eddie Gibbs
- Shirley Hall
- John Haynes
- Tony Head
- Trent Hotchkin
- Reta Kitson
- Lyn Mckenzie
- Pam McLernone
- Lyn McLoughlin
- Jamie O'Donohue
- Supatama Roberts
- Kristine Scroop
- Barbara Tomlinson
- Maria Vellios

Western Australia Meritorious Service Order

- Lynn Baldwin
- Les Dodd
- Marlene Dry
- Lari McDonald
- Sallie Watson

Western Australia Outstanding Service Order

- Lilian Aiken
- Val Henderson
- Gill Murish

3. West Australian Members Awards

Western Australia Fellow Member Award

- Dee Taseff
- John Ward



WENDY COLE - OPERATIONS SUPERVISOR CITY OF MANDURAH

How long have you worked within the community at Mandurah Aquatic Centre?

I have worked for the City of Mandurah for over 11 years as the Operations Supervisor at the Mandurah Recreation Centres. Before that I was the manager of the pool at Kellerberrin in the Central Wheatbelt and a swimming teacher. Overall I have been a member of RLSSWA for 24 years, training and also running pools.

What influenced you to stay involved with RLSWA and the community for so long?

Synergy - between passion for safety and love for the aquatic environment.... I have a strong belief of giving back to the community. I had some great swimming teachers as I grew up in I love the challenges that present themselves daily, as I work as a Duty Supervisor at the Mandurah Recreation Centres.

How has working with RLSWA and Mandurah Aquatic Centre made a difference to yours and your family's life?

When I was about 17 my father collapsed on our kitchen floor on the farm after having a stroke. If my brother and I had never been to classes and learnt the lifesaving skill of CPR he would not have survived the first encounter let alone the second. I like to think that is what really inspired me to teach people about CPR.

I really like to be able to relate to all my participants and make it fun as well as teaching them what they need to know.

How has your work with RLSWA and the pool made a difference to the community?

I really enjoy all community events and volunteer to help during Crabfest and other festivals for the City. I found that having local knowledge and Staff knowledge gives me an advantage in helping and involving the community in the experience. The first aid skills give me an added benefit and being a trainer I relate to people better.

I have built a rapport with other staff at the City of Mandurah not just in the pool community, due to the delivery of first aid and resuscitation courses to fellow employees. Developing into Lifeguard training has also helped the City of Mandurah Aquatic Centre Lifeguards, develop into a professional and confident group.

In total over the last years I have delivered various resuscitation, essential first aid, senior first aid, bronze medallion, pool lifeguard and aquatic rescue courses to about 350/400 participants a year. This coming year it will be well over 500.

LIFE MEMBERS

Phyllis McDaniel*
Daphne Anderson*
A. Frank Benson*
MA Hamilton*
FW Hammond*
Mdme RC de Mouncey*
Norman Collins*
Ross Ewen*
Fred Curran
Ern Halliday
M Edwards*
JG Fraser*
AE Middleton*
Cyril Glew*
Ernest Nancarrow*
Michen Nicholas*
Alf Peacock*
R Davies*
Lily Dale*
Vic Dennis*
Anita Eiffler*
David Smith
Fran Murphy
Crystal Humphrey
John Fussell
Dave Roberts
Margaret Davies
Joan Kent
Lester Marston
Hilta Billstein
Rae Blanchard
Noelene Maciejewski
Lilian Aiken
David Millington
Lydia Whittle
Gill Murrish
Greg McLennan
Ross Peters
Dr Heather MacGowan OAM*
Audrey Cahill
Tom Ballantyne
Colin Barnett
Alex McKenzie
Greg Tate
Ian Brown
Peter Leaversuch
Jacqui Lamb

* Deceased

Great care has been taken in compiling the RLSSWA Honour Roll. It is possible, however, that mistakes have been made. Please notify RLSSWA should you notice any omissions or errors.

EXECUTIVE TEAM

Alex McKenzie	Chief Executive Officer
Peter Leaversuch	General Manager Planning
Greg Tate	General Manager Community Relations
Ian Brown	General Manager Operations
Allan Godfrey	General Manager Marketing

SENIOR MANAGERS

Lauren Nimmo
Trent Hotchkin
Elin Sirr
Holly Leach
Craig Smetherham
John Haynes
Lyn McLoughlin
Maria Vellios

LEGAL ADVISORY COMMITTEE

His Excellency Malcolm McCusker AC CVO QC
Justice James Edelman
Judge Denis Reynolds
Martin Bennett SC
Brian Sierakowski
Helen Tate

FINANCE, AUDIT AND RISK MANAGEMENT COMMITTEE (FARM)

Formed in 2012, the FARM committee assists the Board of Directors of RLSSWA meet its governance and management control oversight responsibilities, relating to the management of finances, audit and risk.
Mr John Whitehand (Chair)
Ms Sharon Warburton (Deputy Chair)
Mr Christopher Stannage
Ms Audrey Cahill
Mr Ian Brown

SPORT COMMITTEE

Tom Ballantyne
Trent Hotchkin
Gill Murrish
Rebecca Cohen
Penny Cohen

BRAVERY AWARDS COMMITTEE

Jeff Fondacaro
Tom Ballantyne
Neil Cullingford

INDUSTRY AWARDS

Fundraising Institute of Australia National Awards 2012/2013

- Royal Life Saving Society WA – Highly Commended, Donor Acquisition - Division B for Community Fundraising Acquisition 2011/2012
- SIDS and Kids WA – Winner, Acquisition Campaign – Division A for Donor Acquisition Direct Marketing

Constable Care Child Safety Awards 2013

- Royal life Saving Society WA Keep Watch and Swim 'n' Survive programs
- Finalist - Child Safety Program & Partnership Award – Regional & Remote WA category.

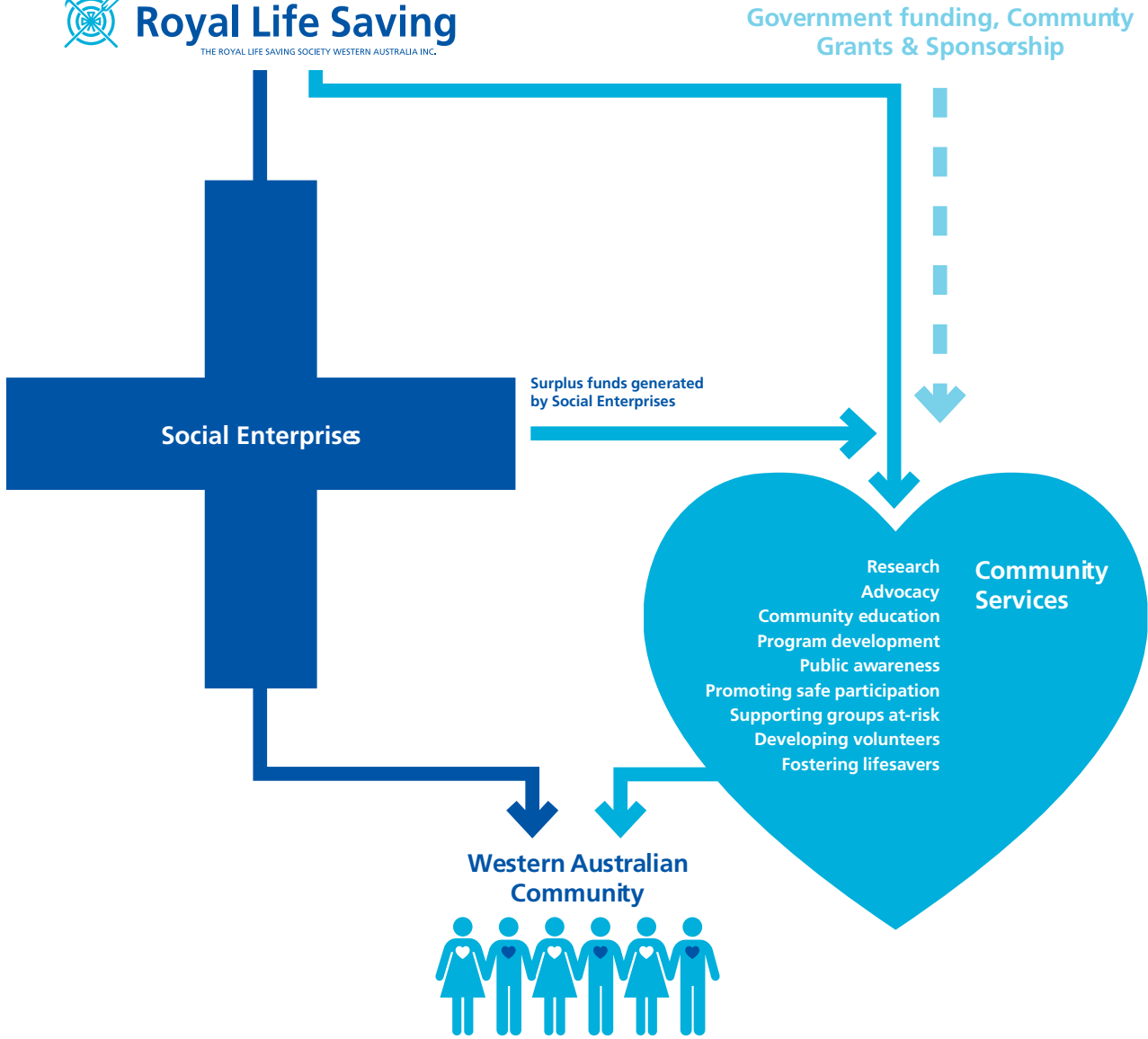
FINANCIAL REPORTS

ROYAL LIFE
SAVING INVESTED
\$3,305,517 IN
DELIVERING OUR
COMMUNITY
SERVICES

THE ROYAL LIFE SAVING SOCIETY – WESTERN AUSTRALIA INC
ABN 28 083 676 266
FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2013

CONTENTS

Operating Model	40
Life Saving Unit Income and Expenditure Statement	41
Directors Report	42
Declaration by the Directors and the Chief Executive Officer	43
Independent Auditor's Report	44
Income and Expenditure Statement	45
Statement of Financial Position	46
Notes to the Financial Statements	47



FINANCE

Focus and delivery of all our strategic imperatives continues to drive all the programs and services offered by Royal Life Saving. In delivering Strategic Imperative 7.6.2 we have further developed a clearer separation and reporting of community service and social enterprise activities within the organisation.

Royal Life Saving invested \$3,305,517 to deliver our Community Services. Funds were obtained from our Support Partners and Sponsors, Government and Community Grants, and the program and operational surpluses generated by our Social Enterprise Life Saving Units.

Our Social Enterprise Life Saving Units generate surpluses which are invested directly back into the Community Service Life Saving Units.

- Vocational Training
- Skilled Labour
- Hello Customer Contact Services
- Marketing and Fundraising
- Product Sales

Our Community Service Life Saving Units deliver key messages and initiatives to the Western Australian Community.

- Research - broaden parameters and ensure focussed outcomes
- Health Promotion – expand education and message promotion strategies and reach
- Swimming and Water Safety – increase essential swimming and water safety skills in the WA community
- Community Education – everyone can be a lifesaver
- Public Relations – recognition of our valued members and promotion of RLSSWA
- Safe Venues – ensure safety systems and procedures are in place at all public and private swimming pools
- Remote Aboriginal Community Pools – providing improved health, social and educational outcomes

Working together, the Community Service and the Social Enterprise Life Saving Units strive towards the vision of a Western Australian community that values and encourages enjoyable, safe and healthy participation, particularly in the aquatic environment – Everyone Can Be a Lifesaver.

LIFE SAVING UNIT INCOME AND EXPENDITURE REPORT

		SOCIAL ENTERPRISES										COMMUNITY SERVICES											
	Parent Entity (AUD)	Skilled Labour	Vocational Training	Marketing	Fundraising	Product Sales	Head Office Operations	Research	Health Promotion	Swimming & Water Safety	Community Education	Remote Aboriginal Community Pools	Safe Venues	Public Relations									
INCOME (\$)																							
Sales	380,436				10,588	309,990				59,858													
Programs & Operations	8,747,339	564,190	1,876,525	3,139,182	1,240,696		38,136	7,182	48,653	127,469	15,890	1,238,645	358,864	91,907									
Donations	175,830	200			100,285		75,000		345														
Subscriptions	-																						
Investment Income	40,380		18,332																				
Sponsorship / Grants (Note 9)	1,325,869	15,000	86,000		30,000		22,048	39,444	423,313	467,700		74,000	143,322	22,090									
TOTAL INCOME	10,669,854	579,390	1,980,857	3,139,182	1,381,569	309,990	160,184	48,626	472,311	655,027	15,890	1,312,645	502,186	113,997									
EXPENDITURE (\$)																							
Cost of Sales	253,134					209,874				22,676													
Programs & Operations	9,724,198	568,797	1,891,796	3,054,748	928,299	41,385		151,981	545,284	623,380	163,110	1,009,666	524,548	221,204									
Depreciation	144,386	6,307	48,453	27,777		3,154		6,307	6,307	7,880	1,953	18,909	9,461	7,878									
Employee Costs	285,410						285,410																
Provisions	(4,251)	(1,615)	(12,010)	(4,008)		(807)		(1,615)	(1,615)	(2,017)	(500)	(4,841)	(2,422)	(2,017)									
Administration Costs	118,693						118,693																
TOTAL EXPENDITURE	10,521,570	573,489	1,928,239	3,099,101	928,299	253,606	433,319	156,673	549,976	651,919	164,563	1,023,734	531,587	227,065									
NET SURPLUS / (DEFICIT)	148,284	5,901	52,618	40,081	453,270	56,384	(273,135)	(110,047)	(77,665)	3,108	(148,673)	288,911	(29,401)	(113,068)									

DIRECTORS REPORT

The Directors present the financial report of The Royal Life Saving Society – Western Australia Inc (RLSSWA) and consolidated group for the year ended 30th June, 2013.

DIRECTORS

The name of directors in office any time during or since the end of the financial year:

Mr Ross Peters (1998–Present)

Ross has been actively employed in the area of facility management for the last ten years. He is active in supporting the Society's indigenous water safety program and has provided significant input into the development of the Society's Community Health Business Plan.

Mrs Audrey Cahill (1998–Present)

Audrey has been involved with Royal Life Saving as both a volunteer and staff member for many years. She has a strong accounting background and provides professional advice for a variety of businesses. These skills have provided Royal Life Saving with the ability to develop sound accounting systems and practices during Audrey's time as a board member.

Mr Colin Hassell (1999–Present)

Has worked in both the UK and Australia for over 35 years and is highly respected within the aquatics industry. He has a specific interest in activities for people with disabilities and has done considerable work in training indigenous people as water safety and swimming instructors.

Mr Jeff Fondacaro (2006–Present)

Jeff has worked in the aquatics industry since 1976. He moved to WA in 1988 and has worked at numerous aquatic centres during this time. He is currently employed at the Beatty Park Leisure Centre as the Assistant Manager Aquatics and Operation Services. Jeff works closely with the Aquatic Industry through his involvement with the Leisure Institute of WA of which he has been a member since 1990.

Mr Michael McDermott (2007–Present)

Has been a passionate, dedicated lifesaving member for many years and has been a strong advocate for the Bronze medallion award and teaching lifesaving to Western Australian youth.

Mr David Cummins (2007–Present)

David has been involved with the aquatics industry for more than 30 years. He chaired the organising committee for the 1999 Pan Pacific Masters Swimming Championships, Aussi Masters National Championships, and several other National and State Championships. David was one of the instigators of the formation of Masters Swimming in WA.

PRINCIPAL ACTIVITES

During the course of the year the principal activities of RLSSWA and consolidated group were to foster the promotion of drowning prevention and water safety through the teaching of swimming, lifesaving, first aid and resuscitation. Principal activities include:

- The development and publication of research, educational and instructional materials in the form of papers, books, brochures and electronic mediums.
- Promotional and public awareness programs, campaigns and advocacy designed to increase knowledge and understanding of key drowning prevention issues.

- Organisation of courses, classes, programs and lectures designed to increase understanding and education of key water safety issues.

SIGNIFICANT CHANGES

No significant changes in the nature of these activities occurred during the year.

OPERATING RESULT

The consolidated profit after providing for income tax amounted to \$122,012

AFTER BALANCE DATE EVENTS

No matter or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the entity and consolidated group, the results of those operations or the state of affairs of the entity in future financial years.

MEETINGS

During the financial year 9 meetings of directors were held. Attendance by each director was as follows:

Name	Number of meetings eligible to attend	Number of meetings attended
Ross Peters	9	9
Audrey Cahill	9	8
Colin Hassell	9	8
Jeff Fondacaro	9	7
David Cummins	9	7
Michael McDermott	9	6

Signed on the 2nd October, 2013 in accordance with a resolution of the Board by:


President
Ross Peters


Director
Audrey Cahill


DECLARATION BY THE DIRECTORS AND CHIEF EXECUTIVE OFFICER


The Directors and the Chief Executive Officer have determined that the Society is not a reporting entity, and that this special purpose report should be prepared in accordance with the accounting policies outlined in Note 1 to the accounts.


In the opinion of the Board of Directors and the Chief Executive Officer, the accompanying financial statements:

1. (a) The accompanying Income and Expenditure Statement gives a true and fair view of the surplus or deficit of the Society and consolidated group for the financial year; and
(b) The accompanying Balance Sheet gives a true and fair view of the state of affairs of the Society and consolidated group at the end of the financial year.
2. At the date of the statement, there are reasonable grounds to believe that the Society will be able to pay its debts as and when they fall due.

This declaration is made in accordance with a resolution of the Board of Directors and is signed by and on behalf of the Board by:


President
Ross Peters


Director
Audrey Cahill


Chief Executive Officer
Alex McKenzie

Dated 2nd October, 2013

AUDITORS' REPORT TO THE MEMBERS OF
THE ROYAL LIFE SAVING SOCIETY - WESTERN AUSTRALIA INC

NICK DEL POPOLO
CHARTERED ACCOUNTANT
9 CARRINGTON STREET
NORTH PERTH WA 6006
Ph: 0419 922 776

2nd October, 2013

TO THE MEMBERS
THE ROYAL LIFE SAVING SOCIETY - WESTERN AUSTRALIA INC

We have audited the financial statements of the Royal Life Saving Society - Western Australia Inc (the Society) and the Royal Life Saving Society - Western Australia Inc and Controlled Entity (the consolidated Group) for the year ended 30 June 2013, pages 43-51. These financial statements have been prepared on the basis set out in Note 1 to the financial statements.

The Society's Directors are responsible for the preparation of the financial statements. We have conducted an independent audit of these financial statements in order to express an opinion on them to the members of the Society.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the financial statements are free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether in all materials respects the financial statements are presented fairly in accordance with Australian Accounting Standards so as to present a view of the Society which is consistent with our understanding of its financial position and the results of its operations.

The financial statements include fundraising receipts. It has not been practicable to determine whether pledged monies from external fundraising activities have been received and banked to the Society's accounts.

The Audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion, the financial statements present fairly the financial position of the Royal Life Saving Society - Western Australia Inc (the Society) and the Royal Life Saving Society - Western Australia Inc and Controlled Entity (the consolidated Group) as at 30 June 2013 and the results of its operations for the year ended 30 June 2013 in accordance with applicable Accounting Standards.



NICK DEL POPOLO
CHARTERED ACCOUNTANT
REGISTERED COMPANY AUDITOR

Liability limited by a scheme approved under professional standards legislation.

INCOME & EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE, 2013

	Note	Consolidated Entity		Parent Entity	
		2013	2012	2013	2012
		\$	\$	\$	
INCOME					
Sales		380,436	332,767	380,436	332,767
Programs & Operations		8,840,736	8,578,772	8,747,339	8,552,608
Donations		175,830	140,328	175,830	140,328
Subscriptions		-	582	-	582
Investment Income		42,007	32,359	40,380	56,696
Sponsorship / Grants	9	1,325,869	1,182,323	1,325,869	1,182,323
TOTAL INCOME		\$10,764,878	\$10,267,131	\$ 10,669,854	\$ 10,265,304
EXPENDITURE					
Cost of Sales		255,732	204,854	253,134	204,319
Programs & Operations		9,724,198	9,307,882	9,724,198	9,307,882
Depreciation		144,386	149,276	144,386	149,276
Employee Costs		285,410	267,451	285,410	267,451
Provisions		(4,251)	(9,096)	(4,251)	(9,096)
Administration Costs		240,610	274,515	118,693	155,312
TOTAL EXPENDITURE		\$ 10,646,085	\$ 10,194,882	\$ 10,521,570	\$ 10,075,144
Net Surplus / (Deficit) before tax		118,793	72,249	148,284	190,160
less Income Tax expense/(credit)		(3,219)	3,220	-	-
NET SURPLUS / (DEFICIT) AFTER TAX		\$ 122,012	\$ 69,029	\$ 148,284	\$ 190,160

The accompanying notes form part of this financial report.

STATEMENT OF FINANCIAL POSITION

AS AT 30TH JUNE, 2013

	Note	Consolidated Entity		Parent Entity	
		2013	2012	2013	2012
		\$	\$	\$	\$
CURRENT ASSETS					
Cash	2	558,566	733,659	495,552	691,988
Receivables	3 & 5	1,066,886	638,486	1,347,603	884,980
Inventories	4	143,732	107,507	143,732	105,153
Investments		-	-	10,477	10,477
TOTAL CURRENT ASSETS		\$ 1,769,185	\$ 1,479,652	\$1,997,364	\$ 1,692,598
NON CURRENT ASSETS					
Property Plant & Equipment	6	2,674,807	2,735,095	2,646,299	2,699,264
TOTAL NON CURRENT ASSETS		\$ 2,674,807	\$ 2,735,095	\$ 2,646,299	\$ 2,699,264
TOTAL ASSETS		\$ 4,443,992	\$ 4,214,747	\$ 4,643,663	\$ 4,391,862
CURRENT LIABILITIES					
Creditors & Borrowings	7	452,806	348,450	451,105	345,513
Provisions	8	530,675	532,750	530,675	532,750
TOTAL CURRENT LIABILITIES		\$ 983,481	\$ 881,200	\$ 981,780	\$878,263
NON CURRENT LIABILITIES					
Deferred Tax	7	1,596	4,362	-	-
TOTAL NON CURRENT LIABILITIES		\$ 1,596	\$ 4,362	\$ -	\$ -
TOTAL LIABILITIES		\$ 985,076	\$ 885,562	\$ 981,780	\$ 878,263
NET ASSETS					
		\$ 3,458,915	\$ 3,329,185	\$ 3,661,883	\$ 3,513,599
RETAINED FUNDS					
Accumulated Funds		2,440,110	2,363,363	2,616,806	2,426,646
Surplus / (Deficit) for the year		122,012	69,029	148,284	190,160
Asset Revaluation Reserve		896,793	896,793	896,793	896,793
TOTAL SOCIETY’S FUNDS		\$ 3,458,915	\$ 3,329,185	\$ 3,661,883	\$ 3,513,599

The accompanying notes form part of this financial report.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED JUNE 30, 2013

Note 1: Summary Of Significant Accounting Policies

These financial reports are special purpose financial reports prepared for the members in order to satisfy the accounts preparation requirements of the Associations Incorporations Act 1987 and RLSSWA's constitutional reporting requirements. The Directors' have determined that RLSSWA is not a reporting entity.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report.

Reporting Basis and Conventions

The financial reports have been prepared on an accruals basis. They are based on historic costs and do not take into account changing money values, or, except where specifically stated, current valuations of non current assets.

(a) Income Tax

RLSSWA is exempt from income tax under the definition in S11-5 and S50-5 of the Income Tax Assessment Act 1997 as amended. Consequently “tax effect accounting” is not taken into account in the preparation of the financial report. RLSSWA has been endorsed by the Australian Taxation Office as an Income Tax Exempt Charity (ITEC), Public Benevolent Institution (PBI) and Deductible Gift Recipient (DGR).

The controlled entity is subject to Singaporean Tax Law.

(b) Revenue Recognition

Government Funding and Sponsorship Income

Government contributions and sponsorship income is recognised as income as the funds are being expended on the relevant projects. RLSSWA does not recognise Government contributions as income when they are received or receivable in accordance with AASB 1004, but rather, continues to match the income with related expenses as and when they are incurred. As a special purpose reporting entity RLSSWA is able to choose this option.

Interest Income

Interest income is recognised as it accrues.

Trading and Fundraising Income

Revenue under this category is recognised as it is received or accrued.

(c) Income Received in Advance

Income Received in Advance is carried forward to the extent that it is to be earned in a future period and does not relate to expenditure which has already been brought to account.

(d) Receivables

Receivables to be settled within 30-60 days are carried at amounts due. The collectability of debts is assessed at balance date and specific provision is made for any doubtful accounts.

(e) Non Current Assets

The carrying amounts of all Non Current Assets are reviewed to determine whether they are in excess of their recoverable amount at balance date. If the carrying amount of a Non Current Asset exceeds the recoverable amount, the asset is written down to the lower amount.

(f) Cash and Cash Equivalents

Cash and Cash Equivalents include cash on hand and deposits held at call with banks at normal commercial rates, policies and terms regularly adopted by businesses in Australia.

(g) Depreciation of Property, Plant and Equipment

Depreciation, where applicable, has been charged in the accounts on property, plant and equipment, and motor vehicles, so as to write off each asset over the estimated useful life of the asset concerned. Either the diminishing value or prime cost method is used, as considered appropriate.

(h) Amortisation of Building

Leasehold buildings are measured on the fair value basis, being the amount for which an asset could be exchanged between knowledgeable willing parties in an arms length transaction. An independent valuation was performed on the 16 June, 2011.

(i) Employee Benefits

RLSSWA provides for its Long Service Leave liability in respect of all employees with service in excess of five years. As RLSSWA is not legally bound to provide for long service leave until the employees’ service exceeds ten years (subject to ill health etc.), RLSSWA's policy is to phase in its provision for Long Service Leave during the five to ten year period of service. Annual leave has been provided for in the financial report on the basis of employee's accumulated net entitlements at year end.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2013

(j) Accounts Payable

Liabilities are recognised for amounts to be paid in the future for goods or services received, whether or not billed.

(k) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of the expense of the item.

Receivables and Payables in the Balance Sheet are stated with the amount of the GST included.

The net amount of GST recoverable from, or payable to, the ATO, is included as a Current Asset or Current Liability in the Balance Sheet.

(l) Contingent Liabilities and Contingent Assets

Contingent Liabilities and Assets are not recognised in the Balance Sheet but are discussed in the relevant schedules and notes. They may arise from uncertainty as to the existence of a liability or asset, or represent an existing liability or asset in respect of which settlement is not probable or the amount cannot be reliably measured. Remote contingencies are part of this disclosure. Where settlement becomes probable, a liability or asset is recognised. A liability or asset is recognised when its existence is confirmed by a future event, settlement becomes probable (virtually certain for assets) or reliable measurement becomes possible.

(m) Principles of Consolidation

A controlled entity is any entity over which the Society has the power to govern the financial and operating policies so as to obtain benefits from its activities. In assessing the power to govern, the existence and effect of holdings of actual and potential voting rights are considered.

As at reporting date, the assets and liabilities of all controlled entities have been incorporated into the consolidated financial statements as well as their results for the year then ended and effect of holdings of actual and potential voting rights are considered. A list of controlled entities is contained in Note 10 to the financial statements. All inter group balances and transactions between entities in the consolidated group, including any unrealised profits or losses, have been eliminated on consolidation.

(n) Trophies

The Society holds numerous trophies which have been purchased or donated. All are of a perpetual nature. The value of the trophies is indeterminable due to their nature therefore, have not been included on the Society Balance Sheet.

Note 2: Cash

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
Petty cash	1,303	2,419	800	800
Cash at bank - Head Office	286,200	227,053	286,200	227,053
Cash at bank - Program	7,684	5,490	7,684	5,490
Cash at bank - Fundraising	33,550	93,782	33,550	93,782
Cash at bank - Bonus Account	167,318	364,863	167,318	364,863
Cash at bank - OCBC	62,512	40,052	-	-
	\$ 558,566	\$ 733,659	\$ 495,552	\$691,988

The amounts held in the Fundraising accounts are exclusively applicable to raffles not yet finalised.

Note 3: Receivables

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
CURRENT				
Trade Debtors	756,432	459,606	755,161	457,516
Provision for doubtful debts	(16,785)	(9,986)	(16,785)	(9,986)
Security Deposit	233,494	56,617	232,670	55,870
Inter Co Loan	-	-	283,190	249,541
	\$ 973,142	\$ 506,237	\$ 1,254,236	\$ 752,941

Note 4: Inventories

	2013	2012	2013	2012
	\$	\$	\$	\$
Stock on Hand at Cost	\$ 143,732	\$ 107,507	\$ 143,732	\$ 105,153

Note 5: Other Assets

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
Prepayments and other debtors	\$ 93,745	\$ 132,249	\$ 93,367	\$ 132,039

The accompanying notes form part of this financial report.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2013

Note 6: Property, Plant and Equipment

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
Building and Improvements (at independent valuation)	2,630,703	2,630,704	2,630,703	2,630,704
Less Provision for Depreciation	(342,656)	(283,243)	(342,656)	(283,243)
	2,288,047	2,347,461	2,288,047	2,347,461
Plant and Equipment at cost - Head Office	1,013,348	960,032	1,013,348	960,032
Less Provision for Depreciation	(655,096)	(608,229)	(655,096)	(608,229)
	358,252	351,803	358,252	351,803
Plant and Equipment at cost - Singapore	45,273	52,414	-	-
Less Provision for Depreciation	(16,765)	(20,383)	-	-
	28,508	32,031	-	-
Intellectual Property	-	11,400	-	-
Less Provision for Depreciation	-	(7,600)	-	-
	-	3,800	-	-
	\$ 2,674,807	\$ 2,735,095	\$ 2,646,299	\$ 2,699,264

Note 7: Creditors and Borrowings

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
CURRENT				
Income in advance	178,244	126,264	178,244	126,264
Creditors - Trade	174,058	138,146	172,357	138,146
Creditors - Other	100,504	84,040	100,504	81,103
	\$ 452,806	\$ 348,450	\$ 451,105	\$ 345,513
NON CURRENT				
Deferred Tax	\$ 1,596	\$ 4,362	\$ -	\$ -

The accompanying notes form part of this financial report.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2013

Note 8: Provisions

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
CURRENT				
Annual Leave	239,215	262,880	239,215	262,880
Long Service Leave	213,437	194,023	213,437	194,023
Accrued Wages	78,023	75,847	78,023	75,847
Income Tax	-	-	-	-
	\$530,675	\$532,750	\$530,675	\$532,750

Note 9: Sponsorships / Grants

Grants received for operations or capital works purposes are included as income

	Consolidated Entity		Parent Entity	
	2013	2012	2013	2012
	\$	\$	\$	\$
Department of Sport & Recreation	310,822	247,500	310,822	247,500
Health Department of WA	345,138	-	345,138	-
WA Department of Training & Workforce Development	12,220	2,900	12,220	2,900
Leisure Institute of WA	15,909	11,364	15,909	11,364
Healthway	45,000	70,000	45,000	70,000
Office of Crime Prevention	-	18,595	-	18,595
Department of Health	-	349,182	-	349,182
BHP Billiton Minerals Pty Ltd	452,430	332,941	452,430	332,941
City of Gosnells	-	1,460	-	1,460
Western Power	50,000	40,000	50,000	40,000
Water Corporation	30,000	30,000	30,000	30,000
Dept Families, Housing, Community Services & Indigenous Aff.	10,000	37,400	10,000	37,400
The McCusker Foundation	-	18,181	-	18,181
AVP Commercial Pools	-	10,000	-	10,000
Spirit Paddle Sports	3,000	3,000	3,000	3,000
Shire of Collie	-	5,000	-	5,000
Heart Foundation - WA Division	3,550	4,800	3,550	4,800
Commercial Aquatic Australia	4,545	-	4,545	-
Royal Life Saving Society National	25,000	-	25,000	-
Western Australian Police Service	18,255	-	18,255	-
	\$1,325,869	\$1,182,323	\$1,325,869	\$1,182,323

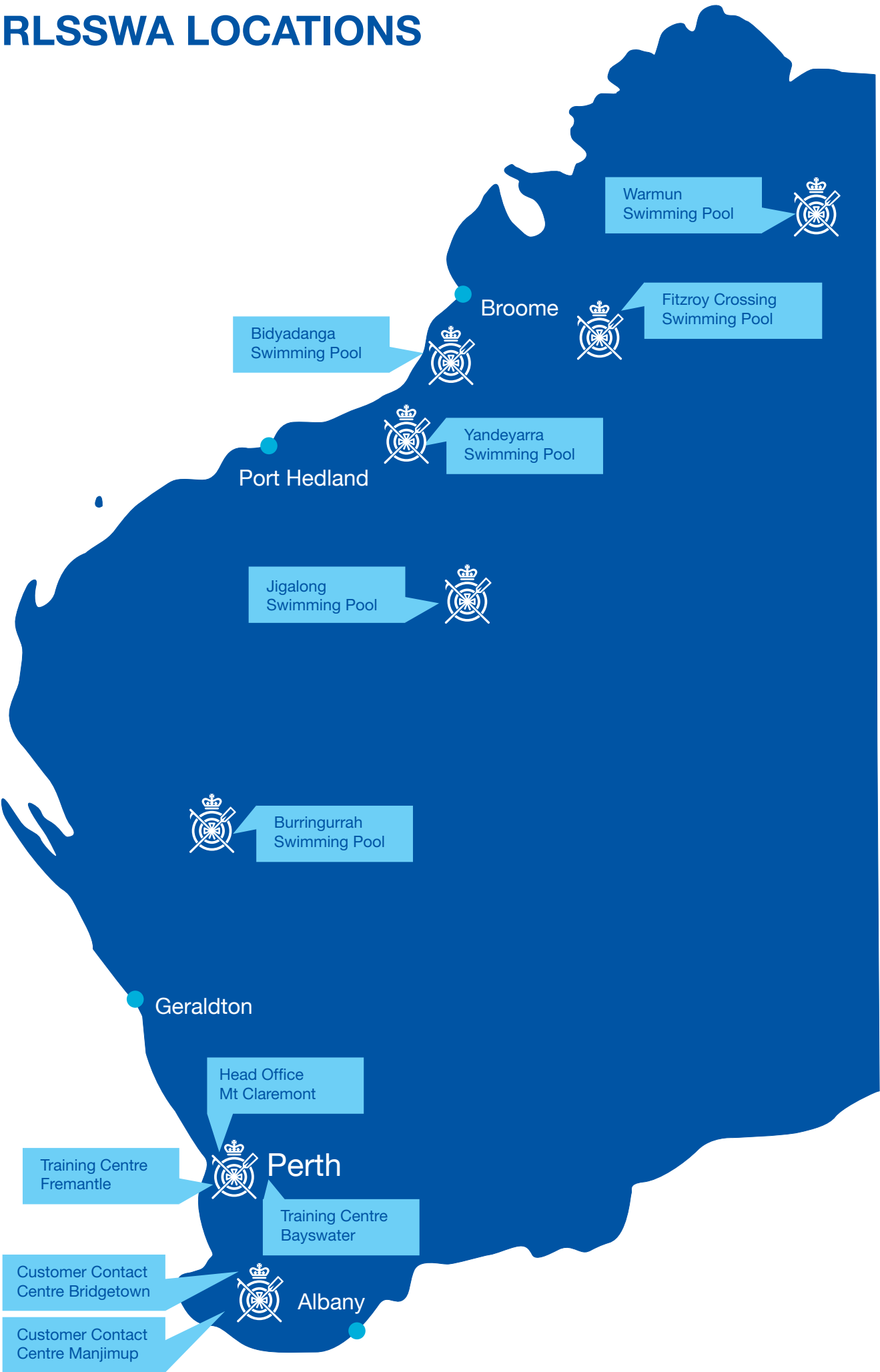
Sponsorships/Grants received in advance are carried forward to the extent that it is to be applied in a future period and does not relate to expenditure which has already been brought into account.

Note 10: Controlled Entities

Controlled entities consolidated	Country of Incorporation	Percentage Owned 2013
Subsidiary of RLSS –WA Inc. Sports and Recreation Management (Singapore) Pte Ltd Incorporated 31 July 2008.	Singapore	100%

The accompanying notes form part of this financial report.

RLSSWA LOCATIONS



OUR PARTNERS

Principal Partner



Program Partners



Fundraising Partners



Media Partners



For further information please contact:



Royal Life Saving

THE ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA INC.

The Royal Life Saving Society WA Inc
McGillivray Road, Mt Claremont WA 6010
PO Box 28, Floreat Forum WA 6014
Phone: (08) 9383 8200
Facsimile: (08) 9383 9922
Email: info@rlsswa.com.au
Website: www.lifesavingwa.com.au